



## Ten Year Trend Statistics by Year

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Passengers</b>										
Bus Service	23,026,912	23,260,802	24,075,674	23,826,786	23,787,532	23,122,829	21,609,457	22,220,325	21,232,710	21,280,980
Rail Service	N/A	N/A	N/A	N/A	N/A	614,659	6,132,354	5,987,053	9,658,719	10,085,968
Paratransit Service	239,813	229,973	267,516	297,094	312,170	426,255	490,872	537,411	546,410	523,287
Vanpool Service								300,987	484,353	700,270
Passengers (All Modes)	23,266,725	23,490,775	24,343,190	24,123,880	24,099,702	24,163,743	28,232,683	29,045,776	31,922,192	32,590,505
<b>Revenue Miles</b>										
Bus Revenue Miles	15,563,326	15,773,772	16,134,845	17,047,312	16,902,978	16,958,698	17,324,950	17,001,803	17,464,688	17,353,814
Rail Revenue Miles	N/A	N/A	N/A	N/A	N/A	116,867	1,506,051	1,703,328	2,379,377	2,281,900
Paratransit Revenue Miles	2,059,697	2,317,558	2,430,623	2,538,818	2,814,984	3,332,013	4,135,758	4,794,710	4,918,152	4,229,682
Vanpool Revenue Miles								1,695,923	2,713,825	3,918,333
Revenue Miles (All Modes)	17,623,023	18,091,330	18,565,468	19,586,130	19,717,962	20,407,578	22,966,759	25,195,764	27,476,042	27,783,729
<b>Total Miles</b>										
Total Bus Miles	17,884,518	18,037,977	18,335,105	19,250,849	19,218,578	19,375,945	19,004,792	18,656,815	19,155,359	19,033,716
Total Rail Miles	N/A	N/A	N/A	N/A	N/A	117,082	1,508,948	1,711,502	2,390,131	2,294,449
Total Paratransit Miles	2,300,858	2,613,616	2,741,077	2,892,467	3,166,837	3,626,012	4,711,639	5,354,501	5,442,368	4,664,235
Total Vanpool Miles								1,695,923	2,713,825	3,918,333
Total Miles (All Modes)	20,185,376	20,651,593	21,076,182	22,143,316	22,385,415	23,119,039	25,225,379	27,418,741	29,701,683	29,910,733
<b>Passengers Per Mile</b>										
Bus Passengers Per Mile	1.29	1.29	1.31	1.24	1.24	1.19	1.14	1.19	1.11	1.12
Rail Passengers Per Mile	N/A	N/A	N/A	N/A	N/A	5.25	4.06	3.5	4.04	4.40
Paratransit Passengers Per Mile	0.10	0.09	0.10	0.10	0.10	0.12	0.10	0.10	0.10	0.11
Vanpool Passenger Per Mile								0.18	0.18	0.18
Total Passengers Per Mile	1.32	1.30	1.31	1.23	1.22	1.18	1.23	1.06	1.07	1.09
<b>Revenue Hours</b>										
Bus Revenue Hours	828,890	844,697	868,897	891,593	888,357	886,110	899,953	932,907	941,092	938,238
Rail Revenue Hours	N/A	N/A	N/A	N/A	N/A	2,123	46,007	63,400	93,986	92,871
Paratransit Revenue Hours	139,644	145,341	153,198	164,329	171,702	211,011	232,342	290,610	299,390	300,133
Revenue Hours	968,534	990,038	1,022,095	1,055,922	1,060,059	1,099,244	1,178,302	1,286,917	1,334,468	1,331,242
<b>Passengers Per Revenue Hour</b>										
Bus Passengers Per Revenue Hour	27.78	27.54	27.71	26.72	26.78	26.09	24.01	23.82	22.56	22.68
Rail Passenger Per Revenue Hour	N/A	N/A	N/A	N/A	N/A	289.52	133.29	94.43	102.77	108.60
Paratransit Passengers Per Revenue Hour	1.72	1.58	1.75	1.81	1.82	2.02	2.11	1.85	1.83	1.74
Total Passengers Per Revenue Hour	24.02	23.73	23.82	22.85	22.73	21.98	23.96	22.34	23.56	23.96
<b>Total System (All Modes)</b>										
Cost Per Mile	\$2.45	\$2.53	\$2.73	\$2.94	\$3.17	\$3.45	\$3.75	\$3.95	\$4.18	\$4.21
Cost Per Passenger	\$2.12	\$2.22	\$2.36	\$2.70	\$2.94	\$3.30	\$3.35	\$3.73	\$3.89	\$3.86
Fare Revenue Per Passenger	\$0.38	\$0.41	\$0.43	\$0.49	\$0.51	\$0.53	\$0.53	\$0.53	\$0.57	\$0.58

**Notes:**

Costs exclude depreciation and interest

Light Rail Service began on December 4, 1999

The Authority increased its base fare from \$0.65 to \$0.75 in 1995, from \$0.75 to \$0.85 in 1996, from \$0.85 to \$1.00 in 1997, from \$1.00 to \$1.25 in 2002 and from \$1.25 to \$1.35 in 2003

Vanpool Service was not significant and is not reported prior to 2001.

Vanpool Service hours are not reported.